

Program D: Pardon Board**OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation budget request.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: Department of Public Safety and Corrections

AGENCY ID: 08-400 Corrections Services - Administration

PROGRAM ID: Program D: Pardon Board

1. (KEY) To provide timely hearings annually and objectively review and make recommendations on applications for clemency annually.

Strategic Link: This operational objective is related to the following program strategic objectives: Strategic Objective I.1: *To conduct timely hearings annually*; and Strategic Objective I.2: *To objectively review and make recommendations on applications for clemency annually*.

Louisiana: Vision 2020 Link: This operational objective relates to Vision 2020 objective 3.3: *To have safe homes, schools, and streets throughout the state*.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Rule 3, relative to the discretionary powers of the board, states that the Board of Pardons may deny any applicant a hearing for any of the following reasons: serious nature of the offense; insufficient time served on sentence; insufficient time after release; proximity of parole/good time date; institutional disciplinary reports; probation/parole-unsatisfactory/violated; past criminal record; or any other factor determined by the board.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of case hearings	162	263	244	244	224	224
S	Number of applications received	434	598	569	569	2,000	2,000
S	Total number of cases - Rule 3 (denied)	200	179	180	180	1,000	1,000
S	Total number of cases - Rule 3 (granted)	192	264	334	334	1,000	1,000

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GENERAL PERFORMANCE INFORMATION: PARDON BOARD					
PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Number of case hearings	446	273	162	222	263
Number of cases recommended to the Governor	100	67	26	65	60
Number of cases approved by the Governor	0	0	26	36	76